

# Return on Investment

President's Report to the  
Georgia Tech Foundation

Dr. G. Wayne Clough

December 7, 2001

# Return on Investment

- Introduction and financial totals
  - By program area
  - By campus unit
- Academic programming
- Scholarships/fellowships
- Facilities
- Special initiatives
- Unrestricted funds

# Financial Totals: By Program

(\$ in thousands)

	<b>Restricted Endowment Income</b>	<b>Restricted Gifts &amp; Grants</b>	<b>Unrestricted Allocations</b>	<b><u>TOTAL</u></b>
<b>Academic Program</b>	<b>\$ 7,941</b>	<b>\$ 12,211</b>	<b>\$ 3,693</b>	<b>\$23,845</b>
<b>Scholarships/ Fellowships</b>	<b>3,143</b>	<b>1,100</b>	<b>3,867</b>	<b>8,110</b>
<b>Development</b>	<b>14</b>	<b>66</b>	<b>5,299</b>	<b>5,379</b>
<b>Facilities</b>	<b>--</b>	<b>--</b>	<b>4,000</b>	<b>4,000</b>
<b>Institutional Support</b>	<b>106</b>	<b>945</b>	<b>1,636</b>	<b>2,687</b>
<hr/>				
<b>TOTAL</b>	<b>\$ 11,204</b>	<b>\$14,322</b>	<b>\$18,495</b>	<b>\$44,021</b>

# Financial Totals: By Campus Unit

(\$ in thousands)

	<b>Restricted Endowment Income</b>	<b>Restricted Gifts &amp; Grants</b>	<b>Unrestricted Allocations</b>	<b><u>TOTAL</u></b>
<b>Scholarships/ Fellowships</b>	<b>\$ 3,143</b>	<b>\$ 1,100</b>	<b>\$ 3,867</b>	<b>\$ 8,110</b>
<b>Academic Support</b>				
Architecture	18	495	176	689
Computing	147	891	242	1,280
Engineering	5,927	6,685	1,394	14,006
Ivan Allen	365	1,038	512	1,915
Management	336	675	256	1,267
Sciences	731	881	416	2,028
GTRI	11	172	--	183
Centers	213	596	163	972
<b>SUBTOTAL</b>	<b>7,748</b>	<b>11,433</b>	<b>\$3,159</b>	<b>\$22,340</b>

# Financial Totals: By Campus Unit

Continued

(\$ in thousands)

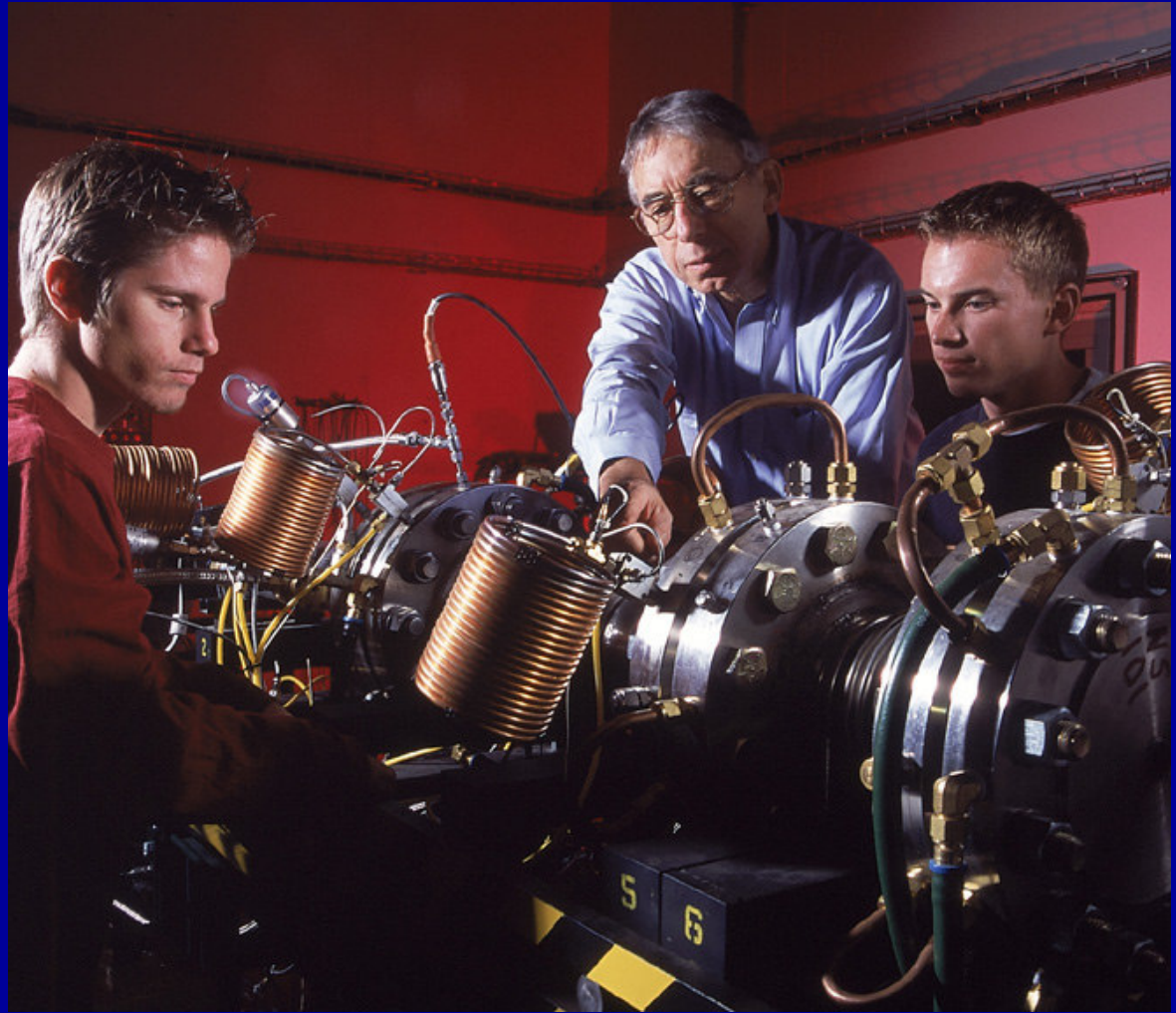
	<b>Restricted Endowment Income</b>	<b>Restricted Gifts &amp; Grants</b>	<b>Unrestricted Allocations</b>	<b>TOTAL</b>
<b>Development Office</b>	\$ 14	\$ 66	\$ 5,299	\$ 5,379
<b>Student Life*</b>	75	291	115	481
<b>Institute</b>	224	1,432	2,055	3,711
<b>Support**</b>				
<b>Facilities</b>	--	--	4,000	4,000
<b>TOTAL</b>	<b>\$ 11,204</b>	<b>\$ 14,322</b>	<b>\$ 18,495</b>	<b>\$ 44,021</b>

\* Includes Student Affairs and Auxiliary Services/Arts

\*\* Includes offices of President, Provost, ICPA, SVP-A&F

# Academic Programming

Find out how  
Aerospace  
Engineering  
Professor Ben  
Zinn uses the  
allowance  
provided by his  
endowed chair.



# Scholarships and Fellowships



Read about how the President's Scholarship Program inspired Chris Kavanaugh to become a leader as well as an outstanding student.



# Facilities



Private gifts lifted the Ford Motor Company Environmental Science and Technology Building to a new level.



# Special Initiatives

Strategic gifts over the course of two decades have enabled Tech to build one of the nation's top biotechnology programs.



## Unrestricted Funds

# **College of Engineering: Blue Skies** **A summer institute of discussion and discovery**



**The Future of Biotechnology**  
**June 13-21, 2001**

A select group of GT faculty from 10 schools in 3 colleges met with speakers from 12 different universities and

laboratories in a series of thought-provoking sessions to gain a fresh view of the research and opportunities in multiple facets of biotechnology.

## Unrestricted Funds

### **College of Sciences: Faculty pursuit of scholarly interests**

Foundation funds allow faculty to take leaves to pursue scholarly interests with colleagues around the world, which benefits students and is critical to the maintenance of strong research programs.



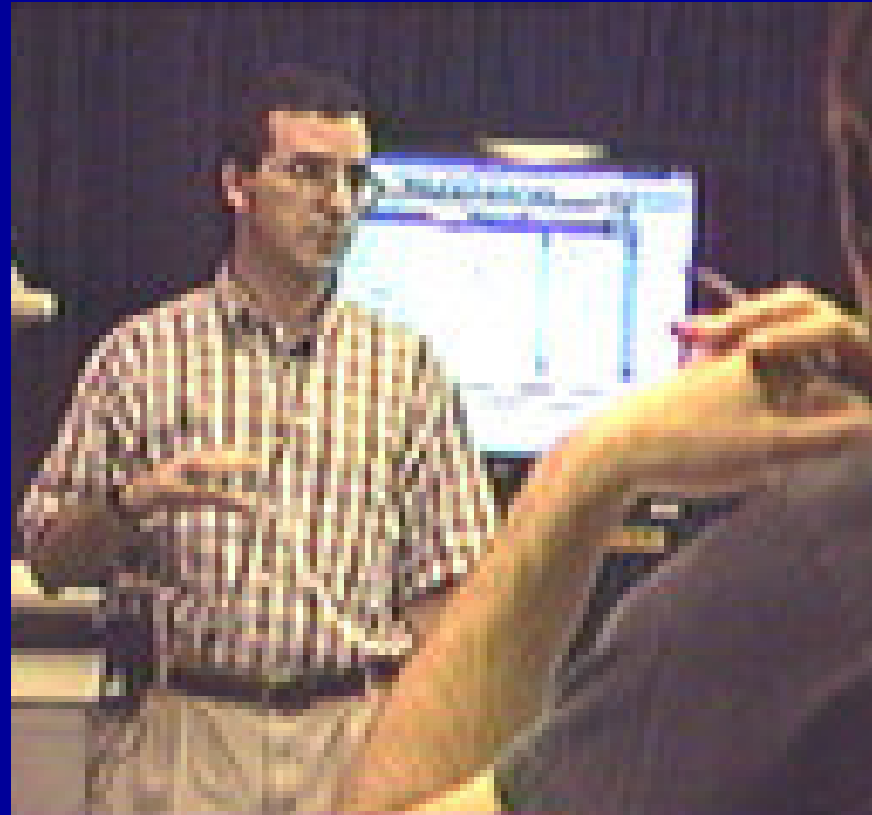
**Dr. Robin Thomas is already known in mathematical circles for solving the Even Directed Cycle problem which baffled graph theorists and computer scientists for 25 years.**

## Unrestricted Funds

### **Ivan Allen College: Participating in international policy research**

Dr. Philip Shapira, IAC School of Public Policy, was the lead GT faculty member for the U.S. - European Union Workshop.

Participants came from United Kingdom, Germany, France, the Netherlands, Austria, Belgium, Finland and the United States (GA, NC, PA, MD, DC).



## Unrestricted Funds

# College of Architecture: Better 3-D urban computer models



IMAGINE (Interactive Media Architecture Group in Education) is developing more sophisticated, flexible 3-D computer models for urban areas that can explore the solutions for more kinds of problems.



## Unrestricted Funds

# College of Computing: Tools for the optimal distance learning experience

